



**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Sep (2018)  
Selected Project Id : 00092247  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00092247 Fiji Access to Justice Project	Period :	Jan-Sep (2018)		
Output # : 00097052 Fiji A2J Legal Aid Commission	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 40401 (Fiji - Central)

Fund : 30079 (EUROPEAN COMMISSION)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	28,473.29	0.00	28,473.29
61310 - Post Adjustment - IP Staff	0.00	11,066.60	0.00	11,066.60
62305 - Dependency Allowances-IP Staff	0.00	2,729.81	0.00	2,729.81
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,405.67	0.00	9,405.67
62315 - Contrib. to medical, social in	0.00	613.87	0.00	613.87
62320 - Mobility, Hardship, Non-remova	0.00	3,699.74	0.00	3,699.74
62330 - Rental Supplements - IP Staff	0.00	5,366.28	0.00	5,366.28
62340 - Annual Leave Expense - IP	0.00	2,018.65	0.00	2,018.65
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,415.24	0.00	4,415.24
63335 - Home Leave Trvl & Allow-IP Stf	0.00	818.20	0.00	818.20
63350 - Reimb of Income Tax-IP Staff	0.00	1,984.89	0.00	1,984.89
63530 - Contribution to EOS Benefits	0.00	1,482.77	0.00	1,482.77
63535 - Contribution to Security	0.00	1,680.48	0.00	1,680.48
63540 - Contribution to Training	0.00	158.18	0.00	158.18
63545 - Contribution to ICT	0.00	593.12	0.00	593.12
63550 - Contributions to MAIP	0.00	39.50	0.00	39.50
63555 - Contribution to UN JFA	0.00	1,285.03	0.00	1,285.03
63560 - Contributions to Appendix D	0.00	98.84	0.00	98.84
64307 - Appointment-Subsistence Allow	0.00	4,063.50	0.00	4,063.50
64308 - Appointments-Lump Sum	0.00	- 560.06	0.00	- 560.06
64310 - Separations - IP Staff	0.00	553.56	0.00	553.56
64321 - Reassignment-Ticket Costs	0.00	4,047.40	0.00	4,047.40
64322 - Reassignmnts-Subsistence Allow	0.00	2,677.50	0.00	2,677.50
64323 - Reassignments-Lump Sum	0.00	3,043.81	0.00	3,043.81
64324 - Reassignments-Shipments	0.00	4,550.00	0.00	4,550.00
64340 - Staff related Cost-Others	0.00	1,092.95	0.00	1,092.95
64397 - Services to projects -CO staff	0.00	31.51	0.00	31.51
65115 - Contributions to ASHI Reserve	0.00	3,835.30	0.00	3,835.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	296.11	0.00	296.11
71205 - Intl Consultants-Sht Term-Tech	0.00	54,712.15	0.00	54,712.15
71305 - Local Consult.-Sht Term-Tech	0.00	43,724.83	0.00	43,724.83
71310 - Local Consult.-Short Term-Supp	0.00	4,674.80	0.00	4,674.80
71360 - Local Consult-Security	0.00	106.26	0.00	106.26
71605 - Travel Tickets-International	0.00	53.87	0.00	53.87
71610 - Travel Tickets-Local	0.00	1,965.59	0.00	1,965.59
71615 - Daily Subsistence Allow-Intl	0.00	952.70	0.00	952.70
71620 - Daily Subsistence Allow-Local	0.00	1,367.55	0.00	1,367.55
71635 - Travel - Other	0.00	1,068.31	0.00	1,068.31
72125 - Svc Co-Studies & Research Serv	0.00	177.99	0.00	177.99
72215 - Transportation Equipment	0.00	384.18	0.00	384.18
72405 - Acquisition of Communic Equip	0.00	231,968.56	0.00	231,968.56
72425 - Mobile Telephone Charges	0.00	4.17	0.00	4.17
72440 - Connectivity Charges	0.00	348.50	0.00	348.50
72505 - Stationery & other Office Supp	0.00	70.34	0.00	70.34



## Combined Delivery Report By Project

Project Id : 00092247 Fiji Access to Justice Project		Period :		Jan-Sep (2018)	
Output # : 00097052 Fiji A2J Legal Aid Commission		Impl. Partner :		99999 UNDP	
		Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72805 - Acquis of Computer Hardware	0.00	357.74	0.00	357.74	
72815 - Inform Technology Supplies	0.00	6,189.60	0.00	6,189.60	
74210 - Printing and Publications	0.00	20.61	0.00	20.61	
74510 - Bank Charges	0.00	25.00	0.00	25.00	
74596 - Services to projects -GOE	0.00	13.51	0.00	13.51	
75105 - Facilities & Admin - Implement	0.00	2,872.92	0.00	2,872.92	
75705 - Learning costs	0.00	3,274.02	0.00	3,274.02	
75710 - Participation of counterparts	0.00	1,263.41	0.00	1,263.41	
76125 - Realized Loss	0.00	16.56	0.00	16.56	
76135 - Realized Gain	0.00	-151.87	0.00	-151.87	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>455,023.04</b>	<b>0.00</b>	<b>455,023.04</b>	
<b>Total for Dept : 40401</b>	<b>0.00</b>	<b>455,023.04</b>	<b>0.00</b>	<b>455,023.04</b>	
<b>Total for Output : 00097052</b>	<b>0.00</b>	<b>455,023.04</b>	<b>0.00</b>	<b>455,023.04</b>	

Output # : 00101493 Fiji A2J Judicial Dept		Impl. Partner :		99999 UNDP	
		Location :		Fiji	
<b>Dept: 40401 (Fiji - Central)</b>					
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
61305 - Salaries - IP Staff	0.00	28,473.29	0.00	28,473.29	
61310 - Post Adjustment - IP Staff	0.00	11,066.60	0.00	11,066.60	
62305 - Dependency Allowances-IP Staff	0.00	2,729.81	0.00	2,729.81	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,405.67	0.00	9,405.67	
62315 - Contrib. to medical, social in	0.00	613.87	0.00	613.87	
62320 - Mobility, Hardship, Non-remova	0.00	3,699.74	0.00	3,699.74	
62330 - Rental Supplements - IP Staff	0.00	5,366.28	0.00	5,366.28	
62340 - Annual Leave Expense - IP	0.00	2,018.65	0.00	2,018.65	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,415.24	0.00	4,415.24	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	783.20	0.00	783.20	
63350 - Reimb of Income Tax-IP Staff	0.00	1,984.89	0.00	1,984.89	
63530 - Contribution to EOS Benefits	0.00	1,482.77	0.00	1,482.77	
63535 - Contribution to Security	0.00	1,680.48	0.00	1,680.48	
63540 - Contribution to Training	0.00	158.18	0.00	158.18	
63545 - Contribution to ICT	0.00	593.12	0.00	593.12	
63550 - Contributions to MAIP	0.00	39.50	0.00	39.50	
63555 - Contribution to UN JFA	0.00	1,285.03	0.00	1,285.03	
63560 - Contributions to Appendix D	0.00	98.84	0.00	98.84	
64307 - Appointment-Subsistence Allow	0.00	4,063.50	0.00	4,063.50	
64308 - Appointments-Lump Sum	0.00	-560.06	0.00	-560.06	
64310 - Separations - IP Staff	0.00	553.56	0.00	553.56	
64321 - Reassignment-Ticket Costs	0.00	4,047.40	0.00	4,047.40	
64322 - Reassignmnts-Subsistence Allow	0.00	2,677.50	0.00	2,677.50	
64323 - Reassignments-Lump Sum	0.00	3,043.81	0.00	3,043.81	
64324 - Reassignments-Shipment	0.00	4,550.00	0.00	4,550.00	
64340 - Staff related Cost-Others	0.00	1,092.95	0.00	1,092.95	
64397 - Services to projects -CO staff	0.00	703.99	0.00	703.99	



Project Id : 00092247 Fiji Access to Justice Project	Period :	Jan-Sep (2018)		
Output # : 00101493 Fiji A2J Judicial Dept	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	3,835.30	0.00	3,835.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	296.11	0.00	296.11
71205 - Intl Consultants-Sht Term-Tech	0.00	62,010.05	0.00	62,010.05
71211 - Intl Consult Security Charge	0.00	478.13	0.00	478.13
71305 - Local Consult.-Sht Term-Tech	0.00	42,108.36	0.00	42,108.36
71310 - Local Consult.-Short Term-Supp	0.00	4,674.80	0.00	4,674.80
71360 - Local Consult-Security	0.00	862.03	0.00	862.03
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	9,253.87	0.00	9,253.87
71610 - Travel Tickets-Local	0.00	2,025.15	0.00	2,025.15
71615 - Daily Subsistence Allow-Intl	0.00	2,541.82	0.00	2,541.82
71620 - Daily Subsistence Allow-Local	0.00	1,367.55	0.00	1,367.55
71635 - Travel - Other	0.00	1,346.16	0.00	1,346.16
71640 - Prepaid Travel Advance	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	177.99	0.00	177.99
72215 - Transportation Equipment	0.00	384.18	0.00	384.18
72425 - Mobile Telephone Charges	0.00	4.17	0.00	4.17
72440 - Connectivity Charges	0.00	348.50	0.00	348.50
72505 - Stationery & other Office Supp	0.00	419.42	0.00	419.42
72805 - Acquis of Computer Hardware	0.00	357.74	0.00	357.74
73410 - Maint, Oper of Transport Equip	0.00	13.68	0.00	13.68
74210 - Printing and Publications	0.00	59,487.49	0.00	59,487.49
74215 - Promotional Materials and Dist	0.00	300.00	0.00	300.00
74596 - Services to projects -GOE	0.00	301.72	0.00	301.72
75105 - Facilities & Admin - Implement	0.00	-173.02	0.00	-173.02
75705 - Learning costs	0.00	48,505.71	0.00	48,505.71
75707 - Learning – subsistence allowan	0.00	1,776.93	0.00	1,776.93
75710 - Participation of counterparts	0.00	1,263.41	0.00	1,263.41
76110 - Foreign Exch Translation Loss	0.00	20.18	0.00	20.18
76125 - Realized Loss	0.00	28.13	0.00	28.13
76135 - Realized Gain	0.00	-158.83	0.00	-158.83
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>339,924.54</b>	<b>0.00</b>	<b>339,924.54</b>
<b>Total for Dept : 40401</b>	<b>0.00</b>	<b>339,924.54</b>	<b>0.00</b>	<b>339,924.54</b>
<b>Dept: 40404 (Fiji - Dem. Governance)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
64397 - Services to projects -CO staff	0.00	25.28	0.00	25.28
72415 - Courier Charges	0.00	7,850.00	0.00	7,850.00
74210 - Printing and Publications	0.00	50,105.96	0.00	50,105.96
74596 - Services to projects -GOE	0.00	10.84	0.00	10.84
75105 - Facilities & Admin - Implement	0.00	4,059.45	0.00	4,059.45
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>62,051.53</b>	<b>0.00</b>	<b>62,051.53</b>
<b>Total for Dept : 40404</b>	<b>0.00</b>	<b>62,051.53</b>	<b>0.00</b>	<b>62,051.53</b>

**Combined Delivery Report By Project**

<b>Project Id : 00092247 Fiji Access to Justice Project</b>	<b>Period :</b>	<b>Jan-Sep (2018)</b>		
<b>Output # : 00101493 Fiji A2J Judicial Dept</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Fiji</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00101493</b>	<b>0.00</b>	<b>401,976.07</b>	<b>0.00</b>	<b>401,976.07</b>
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<b>Output # : 00101494 Fiji A2J Service Delivery</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Fiji</b>		

Dept: 40401 (Fiji - Central)

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	521.81	0.00	521.81
61310 - Post Adjustment - IP Staff	0.00	203.37	0.00	203.37
62305 - Dependency Allowances-IP Staff	0.00	23.17	0.00	23.17
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	171.75	0.00	171.75
62315 - Contrib. to medical, social in	0.00	7.86	0.00	7.86
62320 - Mobility, Hardship, Non-remova	0.00	88.70	0.00	88.70
62330 - Rental Supplements - IP Staff	0.00	89.36	0.00	89.36
62340 - Annual Leave Expense - IP	0.00	9.21	0.00	9.21
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	80.61	0.00	80.61
63335 - Home Leave Trvl & Allow-IP Stf	0.00	6.16	0.00	6.16
63350 - Reimb of Income Tax-IP Staff	0.00	36.42	0.00	36.42
63530 - Contribution to EOS Benefits	0.00	27.20	0.00	27.20
63535 - Contribution to Security	0.00	30.84	0.00	30.84
63540 - Contribution to Training	0.00	2.90	0.00	2.90
63545 - Contribution to ICT	0.00	10.88	0.00	10.88
63550 - Contributions to MAIP	0.00	0.75	0.00	0.75
63555 - Contribution to UN JFA	0.00	23.57	0.00	23.57
63560 - Contributions to Appendix D	0.00	1.82	0.00	1.82
64307 - Appointment-Subsistence Allow	0.00	116.10	0.00	116.10
64310 - Separations - IP Staff	0.00	10.16	0.00	10.16
64321 - Reassignment-Ticket Costs	0.00	115.64	0.00	115.64
64322 - Reassignmnts-Subsistence Allow	0.00	76.50	0.00	76.50
64323 - Reassignments-Lump Sum	0.00	86.97	0.00	86.97
64324 - Reassignments-Shipment	0.00	130.00	0.00	130.00
64340 - Staff related Cost-Others	0.00	31.23	0.00	31.23
65115 - Contributions to ASHI Reserve	0.00	70.35	0.00	70.35
65135 - Payroll Mgt Cost Recovery ATLA	0.00	5.12	0.00	5.12
74510 - Bank Charges	0.00	25.00	0.00	25.00
75105 - Facilities & Admin - Implement	0.00	27.36	0.00	27.36
76125 - Realized Loss	0.00	0.47	0.00	0.47
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>2,031.28</b>	<b>0.00</b>	<b>2,031.28</b>
<b>Total for Dept : 40401</b>	<b>0.00</b>	<b>2,031.28</b>	<b>0.00</b>	<b>2,031.28</b>
<b>Total for Output : 00101494</b>	<b>0.00</b>	<b>2,031.28</b>	<b>0.00</b>	<b>2,031.28</b>





**Combined Delivery Report By Project**

<b>Project Id : 00092247 Fiji Access to Justice Project</b>	<b>Period :</b>	<b>Jan-Sep (2018)</b>	
<b>Output # : 00101495 Fiji A2J NGO Service Dlvr</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
	<b>Location :</b>	<b>Fiji</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

<b>Output # : 00101493 Fiji A2J Judicial Dept</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
	<b>Location :</b>	<b>Fiji</b>	

**Dept: 40401 (Fiji - Central)**

**Fund : 30079 (EUROPEAN COMMISSION)**

61305 - Salaries - IP Staff	0.00	29,696.81	0.00	29,696.81
61310 - Post Adjustment - IP Staff	0.00	11,578.56	0.00	11,578.56
62305 - Dependency Allowances-IP Staff	0.00	2,674.26	0.00	2,674.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,810.56	0.00	9,810.56
62315 - Contrib. to medical, social in	0.00	596.89	0.00	596.89
62320 - Mobility, Hardship, Non-remova	0.00	3,980.88	0.00	3,980.88
62330 - Rental Supplements - IP Staff	0.00	5,554.50	0.00	5,554.50
62340 - Annual Leave Expense - IP	0.00	2,091.02	0.00	2,091.02
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,610.71	0.00	4,610.71
63335 - Home Leave Trvl & Allow-IP Stf	0.00	770.84	0.00	770.84
63350 - Reimb of Income Tax-IP Staff	0.00	2,072.05	0.00	2,072.05
63530 - Contribution to EOS Benefits	0.00	1,547.85	0.00	1,547.85
63535 - Contribution to Security	0.00	1,754.20	0.00	1,754.20
63540 - Contribution to Training	0.00	165.11	0.00	165.11
63545 - Contribution to ICT	0.00	619.11	0.00	619.11
63550 - Contributions to MAIP	0.00	41.24	0.00	41.24
63555 - Contribution to UN JFA	0.00	1,341.46	0.00	1,341.46
63560 - Contributions to Appendix D	0.00	103.23	0.00	103.23
64307 - Appointment-Subsistence Allow	0.00	3,366.90	0.00	3,366.90
64308 - Appointments-Lump Sum	0.00	- 584.42	0.00	- 584.42
64310 - Separations - IP Staff	0.00	577.87	0.00	577.87
64321 - Reassignment-Ticket Costs	0.00	3,353.56	0.00	3,353.56
64322 - Reassignmnts-Subsistence Allow	0.00	2,218.50	0.00	2,218.50
64323 - Reassignments-Lump Sum	0.00	2,522.02	0.00	2,522.02
64324 - Reassignments-Shipmt	0.00	3,770.00	0.00	3,770.00
64340 - Staff related Cost-Others	0.00	905.59	0.00	905.59
64397 - Services to projects -CO staff	0.00	- 9.73	0.00	- 9.73
65115 - Contributions to ASHI Reserve	0.00	4,003.72	0.00	4,003.72
65135 - Payroll Mgt Cost Recovery ATLA	0.00	303.86	0.00	303.86
71205 - Intl Consultants-Sht Term-Tech	0.00	8,733.22	0.00	8,733.22
71305 - Local Consult.-Sht Term-Tech	0.00	43,724.11	0.00	43,724.11
71310 - Local Consult.-Short Term-Supp	0.00	4,674.79	0.00	4,674.79
71605 - Travel Tickets-International	0.00	53.87	0.00	53.87
71610 - Travel Tickets-Local	0.00	2,031.62	0.00	2,031.62
71615 - Daily Subsistence Allow-Intl	0.00	952.70	0.00	952.70
71620 - Daily Subsistence Allow-Local	0.00	1,367.55	0.00	1,367.55
71635 - Travel - Other	0.00	998.31	0.00	998.31
72125 - Svc Co-Studies & Research Serv	0.00	177.99	0.00	177.99
72215 - Transporation Equipment	0.00	384.18	0.00	384.18
72425 - Mobile Telephone Charges	0.00	4.17	0.00	4.17
72440 - Connectivity Charges	0.00	348.50	0.00	348.50
72505 - Stationery & other Office Supp	0.00	- 91.25	0.00	- 91.25
72805 - Acquis of Computer Hardware	0.00	357.74	0.00	357.74
74210 - Printing and Publications	0.00	20.00	0.00	20.00
74596 - Services to projects -GOE	0.00	- 4.17	0.00	- 4.17
75105 - Facilities & Admin - Implement	0.00	1,193.69	0.00	1,193.69
75705 - Learning costs	0.00	5,705.60	0.00	5,705.60



**Combined Delivery Report By Project**

<b>Project Id : 00092247 Fiji Access to Justice Project</b>	<b>Period :</b>	<b>Jan-Sep (2018)</b>		
<b>Output # : 00101495 Fiji A2J NGO Service Dlvr</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Fiji</b>		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75710 - Participation of counterparts	0.00	1,263.41	0.00	1,263.41
76125 - Realized Loss	0.00	13.72	0.00	13.72
76135 - Realized Gain	0.00	- 111.14	0.00	- 111.14
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>171,235.76</b>	<b>0.00</b>	<b>171,235.76</b>
<b>Total for Dept : 40401</b>	<b>0.00</b>	<b>171,235.76</b>	<b>0.00</b>	<b>171,235.76</b>
<b>Total for Output : 00101495</b>	<b>0.00</b>	<b>171,235.76</b>	<b>0.00</b>	<b>171,235.76</b>

<b>Output # : 00101496 Fiji A2J Proj Mngmnt</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Fiji</b>		

Dept: 40401 (Fiji - Central)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	36,198.14	0.00	36,198.14
74596 - Services to projects -GOE	0.00	15,502.73	0.00	15,502.73
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>51,700.87</b>	<b>0.00</b>	<b>51,700.87</b>

Fund : 30079 (EUROPEAN COMMISSION)

63515 - Security-related Costs	0.00	492.61	0.00	492.61
64397 - Services to projects -CO staff	0.00	169.31	0.00	169.31
71205 - Intl Consultants-Sht Term-Tech	0.00	4,751.10	0.00	4,751.10
71305 - Local Consult.-Sht Term-Tech	0.00	9,844.70	0.00	9,844.70
71310 - Local Consult.-Short Term-Supp	0.00	- 14,024.39	0.00	- 14,024.39
71360 - Local Consult-Security	0.00	418.40	0.00	418.40
71405 - Service Contracts-Individuals	0.00	85,651.54	0.00	85,651.54
71410 - MAIP Premium SC	0.00	73.58	0.00	73.58
71415 - Contribution to Security SC	0.00	3,123.66	0.00	3,123.66
71605 - Travel Tickets-International	0.00	- 77.33	0.00	- 77.33
71620 - Daily Subsistence Allow-Local	0.00	- 112.86	0.00	- 112.86
71635 - Travel - Other	0.00	589.89	0.00	589.89
72505 - Stationery & other Office Supp	0.00	7,097.45	0.00	7,097.45
72515 - Print Media	0.00	363.83	0.00	363.83
72715 - Hospitality Catering	0.00	546.65	0.00	546.65
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	1,252.43	0.00	1,252.43
74325 - Contrib.To CO Common Security	0.00	981.82	0.00	981.82
74596 - Services to projects -GOE	0.00	72.59	0.00	72.59
75105 - Facilities & Admin - Implement	0.00	70,709.62	0.00	70,709.62
76125 - Realized Loss	0.00	186.97	0.00	186.97
76135 - Realized Gain	0.00	- 75.73	0.00	- 75.73
77630 - Dep Exp Owned - ITC	0.00	299.34	0.00	299.34
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>172,335.18</b>	<b>0.00</b>	<b>172,335.18</b>



Project Id : 00092247 Fiji Access to Justice Project		Period :		Jan-Sep (2018)	
Output # : 00101496 Fiji A2J Proj Mngmnt		Impl. Partner :		99999 UNDP	
		Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Dept : 40401</b>	<b>0.00</b>	<b>224,036.05</b>	<b>0.00</b>	<b>224,036.05</b>	
<b>Dept: 40404 (Fiji - Dem. Governance)</b>					
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
71505 - UN Volunteers-Stipend & Allow	0.00	5,519.87	0.00	5,519.87	
71520 - UNV-Language Allowance	0.00	125.81	0.00	125.81	
71535 - UNV-Medical Insurance	0.00	374.08	0.00	374.08	
71540 - UNV-Global Charges	0.00	347.08	0.00	347.08	
71541 - UNVs-Contribution to security	0.00	234.59	0.00	234.59	
71545 - UNV-Home Leave Travel & Allowa	0.00	21.39	0.00	21.39	
71550 - UNV-Resettlement Allowance	0.00	503.23	0.00	503.23	
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00	
71590 - UNV Development Effectiveness	0.00	1,507.17	0.00	1,507.17	
75105 - Facilities & Admin - Implement	0.00	737.33	0.00	737.33	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>11,270.55</b>	<b>0.00</b>	<b>11,270.55</b>	
<b>Total for Dept : 40404</b>	<b>0.00</b>	<b>11,270.55</b>	<b>0.00</b>	<b>11,270.55</b>	
<b>Total for Output : 00101496</b>	<b>0.00</b>	<b>235,306.60</b>	<b>0.00</b>	<b>235,306.60</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>1,265,572.75</b>	<b>0.00</b>	<b>1,265,572.75</b>	

Signed By :

Date :

29/11/18

Signed By :

Date :

29/11/18



**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-Sep (2018)  
Selected Project Id : 00092247  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	1,192,250.67	0.00	1,192,250.67
40404 - Fiji - Dem. Governance	0.00	73,322.08	0.00	73,322.08





Funds Utilization

Selection Criteria :

Business Unit : FJ10  
Period : Jan-Sep (2018)  
Selected Project Id : 00092247  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00092247 Fiji Access to Justice Project

Period : As at Sep 30, 2018

Output #	00097052	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			346,545.44

Output #	00101493	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			96,552.24

Output #	00101494	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



**Funds Utilization**

Commitments 1,240.38

Output #	00101495	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00

Output #	00101496	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	2,812.10
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	20,741.78